

Appendix 1 - Waivers and Exemptions of Financial Regulations 2019/20

Waivers						
Count	Waiver Ref.	Project Title	Supplier	Service Unit	Waiver Type	Waiver Value
1	138	Medical and healthcare equipment for care home	Arjo UK Ltd	Adult Social Care Commissioning	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£54,535
2	139	IMHA and mental health advocacy services	Dorset Mental Health Forum	Adult Social Care Commissioning	Payment in advance	£277,608
3	145	Use of agency staff for Ashmore House	Nurse Plus UK	Adult Social Care Commissioning	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£195,000
4	146	Provision of building and community based day opportunities	Several Current Providers	Adult Social Care Commissioning	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£2,847,867
Adult Social Care Commissioning						£3,375,010
5	W00451	Nursing Beds and Medical & Healthcare Equipment for Figbury Lodge Care Home	Drive DeVilbiss Healthcare Ltd	Adult Social Care Services	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£52,683
6	W00501	Rapid Response Service - Hospital Discharge	Agincare & Enthuse	Adult Social Care Services	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£315,815
Adult Social Care Services						£368,498
7	W00475	Upton Country Park Coffee Contract	Taste Vending Ltd	Destination & Culture	Not Using Corporate Contract	£70,000
8	W00476	Reinterpretation and Reconnecting Project at Russell Cotes Art Gallery and Museum	FarPost	Destination & Culture	Not Openly Advertising (select specialist list used)	£90,000
9	W00493	Electronic Media Supplier	Top Cat Media LTD	Destination & Culture	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£48,000
10	W00481	Scoop Ice Cream of Upton Country Park	Hunts Foodservice Ltd	Destination & Culture	Not Using Corporate Contract	£25,000

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11	W00480	Mudford Beach House Café Re-Build and Design	PAD Studio	Destination & Culture	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£44,325
12	W00485	Skills & Learning Brochure Door to Door Delivery	Royal Mail Group PLC	Destination & Culture	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£31,000
13	W00486	Skills & Learning Brochure Print Supplier	Southside Publishing Limited	Destination & Culture	Not Using Corporate Contract	£42,000
14	W00503	Catering Suppliers for Highcliffe Castle Wedding Events	Various	Destination & Culture	Not Openly Advertising (select specialist list used)	£28,000
15	W00457	CCF Shore Road & Shore Road Block 8 - Purbeck Stone Benches & Artwork	J Suttle Transport Ltd	Destination & Culture	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£45,910
<u>Destination & Culture</u>						<u>£424,235</u>
16	W00474	Digital Infrastructure - Lansdowne WiFi Ducting and Fibre Termination for Public WiFi	Concept Solutions People Ltd	Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£62,264
17	W00453	Full Business Case for Dorset LEP Pipeline Funding	Hardisty Jones Associates	Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£14,250
18	W00462	Mallard Road Retail Park - Unit 2	Alser (UK) Ltd	Development	Urgency	£24,172

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19	W00460	PR Contract - St Edwards (Poole)	Darren Northeast PR Ltd & Inspiration Agency	Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£23,400
20	W00459	SCI>APPS	LiMETOOLS	Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£223,077
21	W00461	Sports Carpets	Status Flooring Limited	Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£10,586
22	W00467	Advertising on Council Assets	CP Media	Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£26,000
<u>Development</u>						<u>£383,749</u>
23	W00450	Bournemouth Beach Management Groyne Building Programme	Suttle Projects Limited	Environment	Urgency	£450,000
24	W00458	PPM Works 2019/2020 - Servicing and Maintenance of Cliff Lifts	Link Fabrication & Machining Ltd	Environment	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£69,654
25	W00466	Yotta Alloy (highway inspection software)	Yotta Limited	Environment	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£22,500
26	W00469	CCTV Security at Creekmoor Park and Ride Site	Rapid Vision Systems	Environment	Urgency	£36,830

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27	W00494	Climate Emergency: Carbon reduction advice, insulation and heating schemes for Bournemouth, Christchurch and Poole	Ridgewater Energy Ltd	Environment	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£24,000
<u>Environment</u>						<u>£602,984</u>
28	W00479	Insurance	JLT Speciality Limited	Finance	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£57,680
29	W00471	Engineering Inspection - Geographical Poole	HSB Engineering Inspection	Finance	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£28,200
<u>Finance</u>						<u>£85,880</u>
30	141	Twin Sails Hamworthy pin	ESE Engineering	Growth & Infrastructure	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£15,000
31	144	Poole Bridges software support	Industrial Electrical Services (IES) Ltd	Growth & Infrastructure	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£35,000
32	151	Cliff drive remedial works to cliff face	Avon Construction	Growth & Infrastructure	Urgency	£19,992
33	W00484	Strategic Greenbelt Assessment	Land Use Consultants Ltd	Growth & Infrastructure	Urgency	£150,000
<u>Growth & Infrastructure</u>						<u>£219,992</u>
34	W00449	Housing Landlord Housing Asset Management Business System	Northgate Public Services	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£175,000
35	W00463	Demolition of Existing Buildings - Hannah House, 129-131 Princess Road	Direct Demolition UK Ltd	Housing	Urgency	£18,000

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Count	Waiver Ref.	Project Title	Supplier	Service Unit	Waiver Type	Waiver Value
36	W00477	Northbourne Housing Development - Bricklayer	A P Bowden Building Services Ltd	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£69,994
37	W00478	Gully and Drainage Cleansing and Maintenance	Rescue Rod	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£250,000
38	W00483	Purchase of CAT 308 E2CR Digger	RJ and KD McLean Ltd	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£44,950
39	W00488	Lone Worker Devices - Bournemouth	Oysta Technology Ltd	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£24,206
40	W00489	Lone Worker Devices - Poole	Rocksure Systems Ltd T/A Peoplesafe	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£17,917
41	W00490	Passiv Haus Architectural Services for Residential Development at Charminster Road and Luckham Road	SE3 Design Ltd	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£29,500
42	W00498	Financial Wellbeing	Citizens Advice - Bournemouth, Christchurch and Poole	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£39,838
43	W00499	Housing Related Support Single Homeless Pathway	BCHA, Pivotal Support, YMCA Bournemouth	Housing	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£1,389,358
<u>Housing</u>						<u>£2,058,763</u>

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44	W00452	Catering Contract	Forerunner Personal Catering Ltd	Inclusion & Family Services	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£140,952
45	W00491	Ocean Academy Poole	Hampshire County Council	Inclusion & Family Services	Urgency	£27,000
<u>Inclusion & Family Services</u>						<u>£167,952</u>
46	W00455	MS Dynamics Migration	IBM Services	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£69,900
47	W00456	Planning Service Software	DEF Software Ltd	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£68,074
48	W00464	SIP Trunk Maintenance and Support	Udata Infrastructure	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£33,170
49	W00465	Support for the Corporate Telephone System	Freedom Communications (U.K.) Limited	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£65,000
50	W00472	IT Service Desk Software	Sunrise Software Ltd	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£26,560
51	W00482	AMS Contract Renewal with IBM supporting MS Dynamics	IBM Global Business Services	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£56,149
52	W00487	Checkpoint Firewalls - WAN Replacement Project	Ultima	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£54,948
53	W00492	CRM Software	Firmstep LTD	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£37,538
54	W00495	Supply of NIMBLE SAN and VMWARE Server	TBC	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£160,000

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Count	Waiver Ref.	Project Title	Supplier	Service Unit	Waiver Type	Waiver Value
55	W00496	Support for Legacy Bournemouth Phone System	Comtek	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£40,659
56	W00497	Supply of Headset for use with Microsoft Teams	Specialist Computer Centre	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£55,000
57	W00500	Microsoft Teams Communication and Telephony System Deployment and Change Management Support	Hable Education Ltd	IT & IS	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£80,000
<u>IT & IS</u>						<u>£746,999</u>
58	W00454	Executive Recruitment	Penna PLC	Organisational Development	Urgency	£88,200
59	W00468	Staff Benefits - Leisure and Retail Discounts	iCOM Works Ltd	Organisational Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£0
60	W00470	E-Learning Contract	Learning Pool Limited	Organisational Development	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£62,339
<u>Organisational Development</u>						<u>£150,539</u>
61	143	Ralph Jessop Court lighting upgrade	Wessex Electricals	Poole Housing Partnership	Urgency	£62,600
62	149	Herbert Avenue temporary accommodation	Talo Build	Poole Housing Partnership	Payment in advance	£2,443,399
63	W00473	Customer Service Training	Energize Learning & Development LTD	Poole Housing Partnership	Limited suppliers (did not invite or obtain 3 quotes or tenders)	£41,300
<u>Poole Housing Partnership</u>						<u>£2,547,299</u>

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Count	Waiver Ref.	Project Title	Supplier	Service Unit	Waiver Type	Waiver Value
Waivers Total						£11,131,901

Exemptions						
Count	Exemption Ref.	Project Title	Supplier	Service Unit	Exemption Type	Exemption Value
64	E00032	Insurance - Bournemouth Air Festival	Determined by Council's insurance broker for each event	Finance - Legal & Democratic	Limited suppliers <small>(did not invite or obtain 3 quotes or tenders)</small>	£25,000
65	E00035	Framework for Care and Support for Adults with a Learning Disability and/or Autism - Commissioning of Framework Providers	Determined by ASC brokerage team for each care package	Adult Social Care	Not Openly Advertising (select specialist list used)	£2,600,000
66	Ex25	Framework Access Agreements including Crown Commercial Services, Laser and Scape.	Framework Access Agreements	Finance	To enter into a contract that has a provision to automatically renew	£0
Exemptions Total						£2,625,000
Waivers Total Value						£11,131,901
Exemptions Total Value						£2,625,000
Grand Total						£13,756,901